

ANNUAL REPORT 2010



45 years
working for a
more
equitable
Colombia...



Investigation and experience for development

In 2011, the FES Foundation is celebrating in 46 years of activities. Almost half a century contributing to the construction of a more equitable Colombia. During all these years, transitorily affected by the economic crisis in Colombia during 1996 – 2000, the FES Foundation never ceased in its mission to improve the lives of the most vulnerable Colombians.

We are pleased to present to you our summary of activities of 2010, a year of major changes within the organization, from a new Executive director to important redefinition of priorities. Always with the commitment to work towards improving the quality of education in Colombia, to generate knowledge in health delivery systems and technologies

that translate into better services for those who need it the most. And always trying to influence public policies in Colombia in the areas of health and education so that we can truly have a lasting impact.

Throughout the history of the Fundacion FES, it has received numerous recognitions for its work in the social sectors. Among the entities that gave FES awards and recognitions are Congress, the House of Representatives, Governors and Mayors of Valle and Cali respectively, other Private Foundations both in Colombia and abroad.

2010 was a year of important achievements for FES Foundation. We were able to benefit more than

5.000 children, have an impact in more than 1.000 institutions and with our lobbying efforts we contributed to the formulation of two important resulted in the passing of laws in Colombia, the anti tobacco law and one on measures to prevent child obesity.

None of this would be possible without the support of our allies, the commitment of our Board and the dedication and hard work of all the employees of the Foundation that work daily with the hope of improving the country we live in.

Thank you!

Maria Paula Carvajal
Executive Director
FES Foundation

About us

FES is a non-government, non-profit organization that works in promoting social development and the improvement of the living conditions of the Colombian people through the design and implementation of programs and projects that support the construction of a more equitable Colombia.

Our Mission

Promote an equitable society for the Colombian people through the impact of the development of public policies and the creation and proper use of common knowledge.

What we do

To fulfill its mission, the FES has focused his practice in two policy guidelines

- Health
- Education

Civic Culture appears as a transversal axis allowing all actions undertaken by the Foundation to be aimed not only to achieve greater equity levels but also to create a sense of belonging to the city as well as to the country.

Our Vission

Be a leading institution in the development of effective initiatives for the solution of social problems, with an emphasis on the improvement of conditions in the education and health of the Colombian people.

The FES has a multidisciplinary team of researchers and experts, whose priority is the improvement of quality of life of Colombians, and this allows the Foundation to offer the following services:

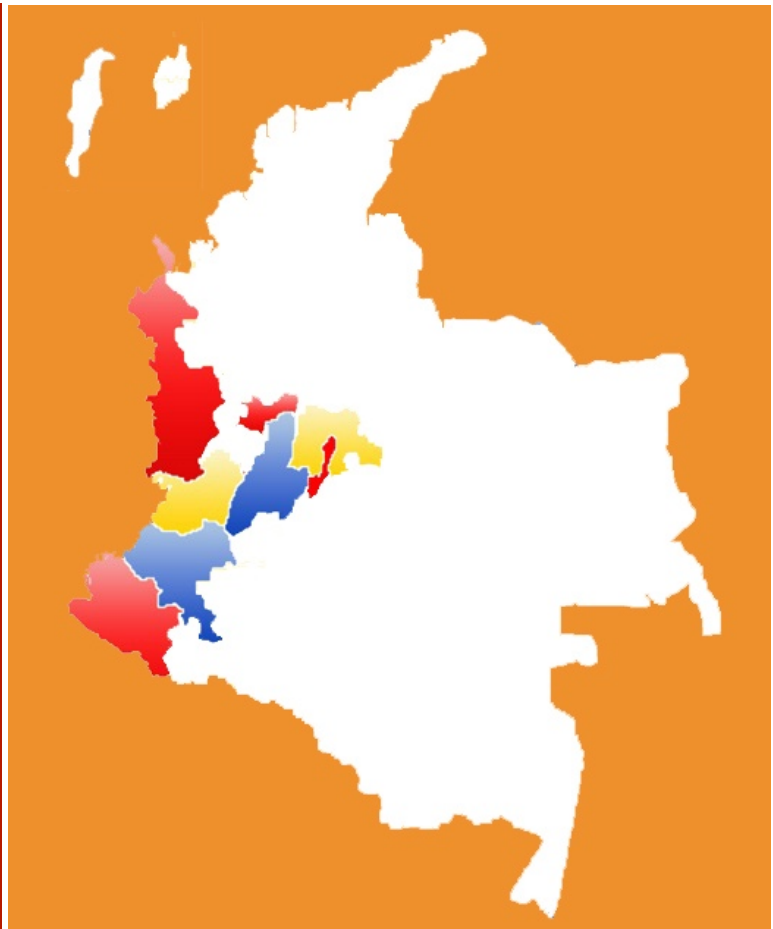
- Consultancy
- Research
- Project Management
- Communication and Information
- Management

Where we are

Although the FES has offices in Cali and Bogota DC, the Foundation carries out projects and interventions in education and health that require our presence nationwide.

Currently, for example, taking into account that some of our most important partners are the Education and Health Offices at municipal and departmental levels, the Foundation is carrying out direct interventions in the following departments:

- Caldas
- Cauca
- Chocó
- Cundinamarca
- Nariño
- Tolima
- Valle del Cauca
- Bogotá D.C.



Education

In the education sector we work to positively impact children, youth, and educators with the ultimate aim of achieving quality educational systems and the retention of students within the system.

To achieve this, FES carries out interventions that: promote research, encourage the use of new technologies, and the development of citizenship skills; factors that permit children and youth to access better opportunities and dream about a brighter future.

The work of the Foundation in the education sector focuses on four lines of action:

- Improving the quality of education
- Strengthening educational performance
- Use of Information and Communication Technology (ICT)
- Development of human talent



Our object in the education sector is to support and promote improvement of the quality of education in the country, especially in disadvantaged areas. This is done through research, project development and management, educational innovation, dissemination of research results, and training in educational research.



Early childhood is our greatest priority....

Since 2010, the FES education division decided to concentrate efforts on promoting rights in early childhood from different fronts.

On one hand, FES is working on the design and implementation of interventions aimed towards community mothers and other educational agents in order to provide them with guidelines for proper application of a comprehensive care policy for early childhood.

On the other hand, it has formed a multidisciplinary group that includes part of the health team of the

Foundation to work on the design of projects aimed directly at children and striving to reduce concerning issues, such as child obesity.

With this type of proposals, the Foundation aims to:

- Reduce the risks associated with the vulnerability of children
- Encourage children to practices that focus on respect for human rights, appreciation of differences and respect for others
- Alienate students from harmful activities, by promoting opportunities that stimulate the proper use of leisure time.

Healthy children,
our aim for 2011

Results 2010

PROJECT	AIM	TARGET POPULATION	RESULTS
Historia Hoy - Semillero de investigación MEN, Colciencias, FES	Motivate university students in Colombia to develop attitudes and research skills, especially those related to the Bicentennial Anniversary of Colombian Independence.	University students across the country	206 projects received 60 universities 482 students 20 winners
Ondas Programme Bogota (1 y 2) Colciencias, FES	Develop and promote the scientific spirit in children and youngsters in Bogota DC	Educational Institutions (EI)	33 RG conformed 165 children approx. 15 EI
Ondas Programme Bogota - History Today MEN, FES	Encourage children and youngsters from Bogota DC at different educational levels to develop attitudes and research skills.	Educational Institutions (EI)	40 RG conformed 200 children approx. 39 EI
Ondas Programme - Environmental Bogota Secretary of Education of Bogotá, FES	Provide tools for students of educational institutions in Bogotá DC, for recognition of environmental issues in their surroundings	Educational Institutions (EI)	100 RG conformed 500 children approx. 70 EI
SNIES II MEN, FES	Verification of information reported by the universities to Ministry of National Education (MNE). This information enables sound decision making by MNE for the correct distribution of resources and development of territorial development plans.	70 IHE	70 IHE with verified information
Unión Temporal Alianza por la calidad y pertinencia MEN, Corpoeducación, FES	Transformation of teaching practices for early childhood through a process of training the educators that work with children under six years.	Educators in Chocó, Valle del Cauca and Nariño	2.955 trained educators
Unión Temporal Alianza por la calidad y pertinencia MEN, Corpoeducación, FES	Support the implementation, monitoring, and participatory evaluation of a Comprehensive Care Plan for Early Childhood (CCPEC) through the training of educational staff and early childhood officials across the country.	Educational staff and officials	1.800 Trained Staff
Aulas Preescolar Rural MEN, FES	Expand coverage and ensure the retention of children in the educational service in rural areas of the department of Tolima and the municipality of Pasto through the strengthening and implementation of preschool classrooms.	Preschool children and educators	592 children 86 educators
SEM POPAYAN 2010 Secretary of Education Popayán, FES	Improving school management with an inclusive focus of attention on the educational institutions of Popayan.	Educational Institutes (EI)	38 EI with improved school processes in every area

Abbreviations:

GI: Investigative Groups

EI: Educational Institutes

IHE: Institutes of Higher Education

MEN: Ministry of National Education

CCPEC: Comprehensive Care Plan for Early Childhood

Health

Since 1992 FES has conducted numerous studies and developed public health technologies about issues such as malaria, tuberculosis and HIV prevention, prenatal control and promotion of breastfeeding, physical activity and healthy diet. In addition, FES provides advisory about health care management and formulation of public health policies.

Due to this experience, the health division of FES Foundation has been officially ranked by the Colombian Department of Science and Technology (COLCIENCIAS) with the highest category of a research center.

FES has developed three public health interventions which have been awarded by prestigious institutions in Colombia and have been presented in national and international forums.



Our contributions in health are directed to the development of public health in Colombia through the implementation of consultancy, research, and advocacy projects in the country's political decisions.



Highlights

The health team of the FES, has participated in the development of two policies: On one hand the FES participated in the drafting of Articles 5, 6, 7, 11, 12 and 14 of Act 1355 of 2009 or Act of Obesity, and on the other, advocated the regulation of Law 1355 of 2009 or Anti-Tobacco Law through the highlighting of some indicators that showed the urgency of such regulation.

Solutions Developed

Continuous quality improvement of the prenatal and delivery care.

This intervention is focused in strengthening the process of continuous quality improvement of the prenatal and delivery care.

This strategy has had an impact on reducing eclampsia cases. This disease may have fatal consequences for mothers and babies.

El mundo de la malaria: let's prevent in community.

This strategy was developed in the Colombian pacific coast and includes tools aimed at preventing malaria.

To date, this initiative has provided tools to more than 3000 leaders to prevent this disease in their communities.

In 2010, "El mundo de la malaria" was recognized as a useful experience by the initiative "Asi vamos en salud".

Tu vales. (You worth it)

The program Tu vales is aimed at home caregivers and was designed to prevent chronic diseases.

The intervention promotes healthy nutrition habits and physical activity as well as control of tobacco consumption.

Tu vales has been carried out in 32 neighborhoods of Bogota having achieved important results in the intervened population such as the increasing of around 13,8 minutes in walking for leisure.

Results 2010

PROJECT	AIM	TARGET POPULATION	DATE
Accessibility to prenatal care Colciencias, Universidad de Caldas FES	To identify the access barriers of the prenatal care program among women aged 15 to 24 years.	Young pregnant women from Cali and Manizales	2009 - present
HIV/AIDS among youths living in Cali Colciencias, Secretary of Health of Cali, Universidad de Caldas, FES	To design, develop and assess an intervention aimed at reducing risk sexual behaviors among youths aged 15 to 24 years.	Young people between the ages of 15 and 24 from Cali	2007 - present
Access to mental health care Colciencias, Universidad Javeriana Cali, FES	To identify the factors associated with access to mental health care	People over 18 years from Cali	2009 - present
Tuberculosis: Directly Observed Treatment Short-course (DOTS) Secretary of Health of Cali, Colciencias, FES	To assess the cost-effectiveness of two types of tuberculosis treatment	Patients over 15 years with newly diagnosed pulmonary tuberculosis	2008 - present
Pregnant control trial Fundación Cardiovascular de Colombia, Instituto Nacional de Salud, Universidad del Valle, FES		Pregnant teenagers from Cali	2009 - present

Publications 2010

ARTICLE	JOURNAL	COUNTRY
Perceived and objective neighborhood environment attributes and health related quality of life among the elderly in Bogotá	Social Science & Medicine, Vol. 70	Gran Bretaña
Urban Environments and Physical Activity among Colombian adults: Relevance for America Latina	Revista De Salud Pública, Vol. 12	Colombia
Built environment attributes and walking patterns among the elderly population in Bogotá.	American Journal Of Preventive Medicine, Vol. 30	USA
Characteristics of the built environment associated with leisure-time physical activity among adults in Bogota, Colombia: A Multilevel Study	Journal Of Physical Activity & Health, Vol. 7	USA
Quality of Life, Physical Activity and Built Environment Characteristics Among Colombian Adults.	Journal Of Physical Activity & Health, Vol. 7	USA
Lessons learned after 10 years of IPAQ use in Brazil and Colombia	Journal Of Physical Activity & Health, Vol. 7	USA
Built environment characteristics and perceived active park use among older adults	Health & Place, Vol. 16	Colombia
The world of malaria: a health educational experience in the Colombian Pacific coast	Colombia Medica, Vol. 41	Colombia

Financial Statement

For the year ended 31 December 2010

FUNDACION PARA LA EDUCACION Y EL DESARROLLO SOCIAL - FES SOCIAL

**ESTADOS DE EXCEDENTES Y/O DÉFICIT
POR LOS AÑOS TERMINADOS EL 31 DE DICIEMBRE DE 2010 Y 2009
(En miles de pesos Colombianos)**


	2010	2009
INGRESOS OPERACIONALES - NETOS (Nota 18)	\$ 3.526.433	\$ 4.081.533
GASTOS OPERACIONALES (Nota 19)	<u>3.619.214</u>	<u>4.156.528</u>
DÉFICIT OPERACIONAL	(92.781)	(74.995)
INGRESOS NO OPERACIONALES (Nota 20)	218.293	386.016
GASTOS NO OPERACIONALES (Nota 21)	<u>106.302</u>	<u>224.372</u>
EXCEDENTE (DEFICIT) ANTES DE PARTIDAS EXTRAORDINARIAS	19.210	86.649
GASTOS DE CONVENIOS		
Gastos convenio fondos (Nota 3 y 23)	<u>(66.410)</u>	<u>(228.038)</u>
(DÉFICIT) EXCEDENTE NETO DEL EJERCICIO	<u>\$ (47.200)</u>	<u>\$ (141.389)</u>

Las notas adjuntas son parte integrante de estos estados financieros

(*) Los suscritos Representante Legal y Contador Público, certificamos que hemos verificado previamente las afirmaciones contenidas en estos estados financieros y que los mismos han sido tomados fielmente de los libros de contabilidad.


 Maria Paula Carvajal Vargas
 (*) Representante Legal


 Héctor Manuel Garcés
 (*) Contador
 T.P. No. 32982-T


 Jaime Andres Diaz Saavedra
 Revisor Fiscal suplente
 T.P. No. 62070-T
 Designado por Gonzalo Millan C. & Asociados
 S.A.
 (Ver opinion adjunta)

FUNDACION PARA LA EDUCACION Y EL DESARROLLO SOCIAL - FES SOCIAL

BALANCES GENERALES AL 31 DE DICIEMBRE DE 2010 Y 2009

(En miles de pesos Colombianos)

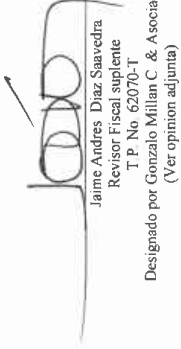
	2010	2009	2010	2009
ACTIVOS			PASIVOS Y PATRIMONIO	
ACTIVO CORRIENTE:			PASIVO CORRIENTE:	
Efectivo (Nota 4)	\$ 2.339.896	\$ 4.463.823	Obligaciones financieras (Nota 11)	\$ 37.418
Inversiones (Nota 4)	1.389.736	63.063	Cuentas por pagar (Nota 12)	220.142
Deudores - Neto (Nota 6)	475.502	937.999	Obligaciones laborales (Nota 13)	90.269
Diferidos (Nota 8)	26.887	22.414	Otros pasivos (Nota 14)	1.494.659
Total activo corriente	4.232.021	5.487.299	Total pasivo corriente	1.842.488
PROPIEDADES Y EQUIPO - NETO (Nota 7)	1.207.763	1.408.838	Total pasivo	1.842.488
INVERSIONES PERMANENTES-NETO (Nota 5)	1.032.249	1.576.309		
OTROS ACTIVOS (Nota 9)	80.210	80.210	PATRIMONIO (Nota 15):	
VALORIZACIONES (Nota 10)	1.125.825	1.618.094	Fondos de destinación específica	28.649.434
			Reserva legal	3.217.868
			Superávit por donación (Nota 6 (a))	4.679.436
			Superávit por valorización	1.125.825
			Revalorización del patrimonio	13.461.529
			Déficit ejercicios anteriores	(45.251.312)
			Excedente (déficit) neto del ejercicio	(47.200)
			Total patrimonio	5.835.580
TOTAL ACTIVOS	\$ 7.678.068	\$ 10.170.750	TOTAL PASIVOS Y PATRIMONIO	\$ 10.170.750
CUENTAS DE ORDEN (Nota 17)			CUENTAS DE ORDEN (Nota 17)	
Deudoras	\$ 16.323.117	\$ 12.193.387	Acreedoras	\$ 31.460.242
Acreedoras de control por contra	\$ 31.460.242	\$ 31.460.242	Deudoras de control por contra	\$ 16.323.117
				\$ 12.193.387

Las notas adjuntas son parte integrante de estos balances generales.

(*) Los suscritos Representante Legal y Contador Público, certificamos que hemos verificado previamente las afirmaciones contenidas en estos estados financieros y que los mismos han sido tomados fielmente de los libros de contabilidad


 María Paulita Carrvajal Viregalis
 (*) Representante Legal


 Héctor Muñoz García M
 (*) Contador
 T.P. No. 32982-T


 Jaime Andrés Díaz Saavedra
 Revisor Fiscal suplente
 T.P. No. 62070-T
 Designado por Gonzalo Millán C. & Asociados S.A.
 (Ver opinión adjunta)

Financial Statement

For the year ended 31 December 2009


FUNDACION PARA LA EDUCACION Y EL DESARROLLO SOCIAL - FES SOCIAL

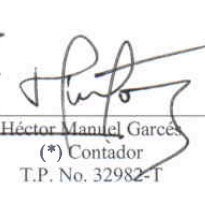
**ESTADOS DE EXCEDENTES Y/O DÉFICIT
POR LOS AÑOS TERMINADOS EL 31 DE DICIEMBRE DE 2009 Y 2008
(En miles de pesos Colombianos)**

	2009	2008
INGRESOS OPERACIONALES - NETOS (Nota 18)	\$ 4.081.533	\$ 5.347.244
GASTOS OPERACIONALES (Nota 19)	<u>4.156.528</u>	<u>5.385.682</u>
DÉFICIT OPERACIONAL	(74.995)	(38.438)
INGRESOS NO OPERACIONALES (Nota 20)	386.016	334.742
GASTOS NO OPERACIONALES (Nota 21)	<u>224.372</u>	<u>109.354</u>
EXCEDENTE (DEFICIT) ANTES DE PARTIDAS EXTRAORDINARIAS	86.649	186.950
GASTOS DE CONVENIOS		
Gastos convenio fondos (Nota 3 y 23)	<u>(228.038)</u>	<u>(171.496)</u>
(DEFICIT) EXCEDENTE NETO DEL EJERCICIO	<u>\$ (141.389)</u>	<u>\$ 15.454</u>

Las notas adjuntas son parte integrante de estos estados financieros

(*) Los suscritos Representante Legal y Contador Público, certificamos que hemos verificado previamente las afirmaciones contenidas en estos estados financieros y que los mismos han sido tomados fielmente de los libros de contabilidad.


 Marco Antonio Cruz Rincón
 (*) Representante Legal


 Héctor Manuel García
 (*) Contador
 T.P. No. 32982-T


 Harrison Hernández
 Revisor Fiscal
 T.P. No. 42798-T
 Designado por Deloitte & Touche Ltda.
 (Ver opinión adjunta)


FUNDACION PARA LA EDUCACION Y EL DESARROLLO SOCIAL - FES SOCIAL

BALANCES GENERALES AL 31 DE DICIEMBRE DE 2009 Y 2008
(En miles de pesos Colombianos)


ACTIVOS	2009	2008	PASIVOS Y PATRIMONIO	2009	2008
ACTIVO CORRIENTE:			PASIVO CORRIENTE:		
Efectivo (Nota 4)	\$ 4.463.823	\$ 2.384.542	Obligaciones financieras (Nota 11)	\$ 55.045	\$ 54.367
Inversiones (Nota 4)	63.063	493.600	Cuentas por pagar (Nota 12)	556.192	944.146
Deudores - Neto (Nota 6)	937.999	2.213.375	Obligaciones laborales (Nota 13)	85.233	84.559
Diferidos (Nota 8)	22.414	163.652	Otros pasivos (Nota 14)	3.018.157	2.491.542
Total activo corriente	5.487.299	5.255.199	Total pasivo corriente	3.714.627	3.574.614
PROPIEDADES Y EQUIPO - NETO (Nota 7)	1.408.838	1.159.099	Total pasivo	3.714.627	3.574.614
INVERSIONES PERMANENTES-NETO (Nota 5)	1.576.309	1.913.148	PATRIMONIO (Nota 15):		
OTROS ACTIVOS (Nota 9)	80.210	396.586	Fondos de destinación específica	28.649.434	28.649.434
VALORIZACIONES (Nota 10)	1.618.094	997.092	Reserva legal	3.217.868	3.217.868
			Superávit por donación (Nota 6 (a))	4.760.510	4.930.510
			Superávit por valorización	1.618.094	997.092
			Revalorización del patrimonio	13.461.529	13.461.529
			Déficit ejercicios anteriores	(45.109.923)	(45.125.377)
			Excedente (déficit) neto del ejercicio	(141.389)	15.454
			Total patrimonio	6.456.123	6.146.510
TOTAL ACTIVOS	\$ 10.170.750	\$ 9.721.124	TOTAL PASIVOS Y PATRIMONIO	\$ 10.170.750	\$ 9.721.124
CUENTAS DE ORDEN: (Nota 17)			CUENTAS DE ORDEN: (Nota 17)		
Deudoras	\$ 12.193.387	\$ 12.174.810	Acreedoras	\$ 31.460.242	\$ 31.460.242
Acreedoras de control por contra	\$ 31.460.242	\$ 31.460.242	Deudoras de control por contra	\$ 12.193.387	\$ 12.174.810

Las notas adjuntas son parte integrante de estos balances generales

(*) Los suscritos Representante Legal y Contador Público, certificamos que hemos verificado previamente las afirmaciones contenidas en estos estados financieros y que los mismos han sido tomados fielmente de los libros de contabilidad


 Marco Antonio Cruz Rincon
 (*) Representante Legal


 Víctor Manuel Gaites M.
 (*) Contador
 T. P. No. 32982 T


 Harry de Hermandes
 Revisor Fiscal
 T. P. No. 42798-T
 Designado por Deloitte & Touche Ltda.
 (Ver opinión adjunta)

Our Partners

- Antonio Restrepo Barco Foundation
- Center for Disease Control and Prevention - CDC USA
- Centro Regional para el Fomento del Libro en America Latina y el Caribe - CERLALC
- Colciencias
- Comfandi
- Comfenalco Valle EPS
- Convenio Andrés Bello
- Corporación de Universidades del Centro de Bogotá
- Ford Foundation
- Fundación Cardiovascular de Colombia
- Global CT&T Foundation
- Grupo Materno Perinatal de la Universidad de Caldas
- Harvard University
- Instituto Colombiano de Bienestar Familiar - ICBF
- Instituto Nacional de Salud, Instituto para niños ciegos y sordos del Valle del Cauca
- Inter-American Development Bank - IDB
- International Organization for Migration - IOM
- International Physical Enviromental Network – IPEN
- Latin American Studies Consortium in Obesity – LASO
- Ministerio de Educación Nacional
- Organismo Andino de Salud Perú
- Pan American Health Organization - PAHO
- Saldarriaga Concha Foundation
- Secretaría de Educación Distrital, Bogotá D.C.
- Secretaría de Salud Municipal de Pasto
- Secretaría de Salud Pública Municipal de Cali
- Secretaría Departamental de Salud del Valle del Cauca
- Secretaría Distrital de Salud de Bogotá
- The Internacionl Development Research Centre - IDRC Canadá
- Tulane University
- Unión Internacional para la Promoción y Educación de la Salud – IUHPE
- Universidad de Antioquia
- Universidad de los Andes
- Universidad de Pamplona
- Universidad del Cauca
- Universidad del Norte
- Universidad del Valle
- Universidad Pedagógica y Tecnológica de Colombia
- Universidad Tecnológica del Chocó
- University College London
- University of Sydney
- University of Washington at Saint Louis
- World Health Organization - WHO